

ROYSTON AREA COMMITTEE BUDGET 2019/20

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
CARRY FORWARD BUDGET 2018/19	£2,920	£2,450	£850	£1,600	£470					
DEVELOPMENT BUDGET 2019/20	£6,000	£0	£0	£0	£6,000					
Total	£8,920	£2,450	£850	£1,600	£6,470					

DEVELOPMENT BUDGETS										
	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
CARRY FORWARD BUDGET 2018/19	£2,920			Banner for Councillor Surgeries	£100	13.03.19		£100		
				Royston University of the Third Age	£850	13.03.19	£850	£0		
				Royston Free after 3pm Initiative	£1,500			£1,500		
Total	£2,920		11930006980		£2,450		£850	£1,600	£470	

DEVELOPMENT BUDGETS										
	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
BASE BUDGET 2019/20								£0		
Original budget	£6,000							£0		
								£0		
								£0		
								£0		
								£0		
								£0		
								£0		
Total	£6,000		11930006980		£0		£0	£0	£6,000	